

**LIVESTOCK DEVELOPMENT BOARD JAMMU & KASHMIR  
NATIONAL PROGRAMME FOR BOVINE BREEDING**

RS.IN LACS

COMPONENT WISE INCOME & EXPENDITURE DURING THE PERIOD AS ON **31.08.2017**

S.NO	PROJECT COMPONENT	FUNDS RELEASED TILL DATE	PHYSICAL TARGET	EXPEND- ITURE UPTO 31.08.2017	BALANCE UPTO 31.08.2017	ACHIEVEMENTS
<b>1</b>	<b>EXTENSION OF FIELD AI NETWORK ( ESTABLISHMENT OF MAITRI )</b>					
1.1	TRAINING OF MAITRI					
1.2	EQUIPMENTS	1065000.00	18	769000.00	296000.00	18 units of A.I equipments including A.I kit mobile cryocans procured
1.3	TAPERING GRANTS	0.00		0.00	0.00	
1.4	REFRESHER TRAINING OF MAITRI	0.00		0.00	0.00	
<b>2</b>	<b>EXISTING AI CENTRES</b>				<b>0.00</b>	
2.1	CONVERSION OF AI CENRE INTO MOBILE A I CENTRE	1500000.00	100	1486000.00	14000.00	60 small cryocans procured
<b>3</b>	<b>MONITORING OF AI PROGRAMME</b>				<b>0.00</b>	
3.1	IDENTIFICATION OF FEMAILS COVERED THROUGH AI (COST E. TAG)	3200000.00	320000	3200000.00	0.00	2.94 Lac Tags Procured
3.2	IDENTIFICATION OF AI BORN CALVES	1235000.00	133380	1232755.00	2245.00	0.92 Lac Tags Procured
						779 tag applicators procured
<b>4</b>	<b>MANAGERIAL GRANTS TO SIA AND GRANTS LINKED TO ACTIVITIES</b>				<b>0.00</b>	
4.1	MANAGERIAL GRANTS	1000000.00		994563.00	5437.00	Different Activities
<b>5</b>	<b>MANPOWER DEVELOPMENT</b>				<b>0.00</b>	
5.1	DEVELOPMENT OF TRAINING MODULE & ACCREDITATION OF TRAINING CENTRES	100000.00	1	0.00	100000.00	
5.2	STRENGTHENING OF TRAINING CENTRES AT GANDERBAL	5000000.00	1	0.00	5000000.00	under process of utilization
5.3	TRAINERS TRAINING PROGRAMME	0.00		0.00	0.00	
5.4	TRAINING OF PROFESSIONALS	100000.00	20	8000.00	92000.00	
5.5	ORGANIZATION OF SEMINARS & WORKSHOPS	200000.00		100000.00	100000.00	one seminar conducted by LDB Kashmir
<b>6</b>	<b>STRENGTHENING OF LN TRANSPORT AND DISTRIBUTION SYSTEM</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	
<b>7</b>	<b>PROCUREMENT OF BULLS FOR NATURAL SERVICE AND AI</b>				<b>0.00</b>	
7.1	PROCUREMENT OF BULLS FOR AI	600000.00	4	513547.00	86453.00	4 Bulls procured

<b>8</b>	<b>OTHER ITEMS</b>				<b>0.00</b>	
<b>8.1</b>	TESTING OF BULLS FOR NATURAL SERVICE /AI	<b>400000.00</b>		<b>0.00</b>	<b>400000.00</b>	
<b>8.2</b>	SEXUAL HEALTH CONTROL	<b>600000.00</b>	<b>0</b>	<b>600000.00</b>	<b>0.00</b>	60 Fertility Camps Conducted
	<b>GRAND TOTAL (1-8)</b>	<b>1500000.00</b>		<b>8903865.00</b>	<b>6096135.00</b>	

**MEMBER SECRETARY  
STATE IMPLEMENTING AGENCY  
J&K SRINAGAR**